

Facilities Committee Presentation

February 12, 2018

Committee Members:

Kerry Baker

Dorothy Bucicchia

Susan Casali

Courtney Coogan

Patrick Dorney

Michael Fantigrossi

Edward Garboski

Stephanie Jaklitsch

Katie Kleinpeter

Louise Melious

Joan Nickeson

Thomas Nulty

Salvatore Pitti

Stephanie Popky

Robert Randone

Richard Rennard

James Sanchez

Elisa SanRoman

Frederick Seeba

Kenneth Schupner

Florence Wandel

Community, BOE Members, Administrators and
Architects/Engineers

Building Administrators Attended Building Meeting

Committee tasks:

- Tour of Each District Building
- Reviewed the 5 year Building Condition Surveys and Additional Projects requested
- Debated, discussed and classified the Projects
- Reviewed Financial and Enrollment Data
- Recommendation to the Board of Education

Projects Reviewed – \$75 Million +*

A List – \$32 Million

B List – \$9 Million

D.W. Air conditioning - \$13 Million

Roofs and Solar post 7 years - \$20 Million

*Geothermal heating Not included in total – additional 20 million
does not include projects classified as local maintenance

Recommendation of Projects:

- Health and Safety and Code:
 - ADA Compliant Bathrooms, Locksets and Stage Lift
 - Carbon Monoxide Detectors
 - Fresh Air Intake
 - Remove Waterless Urinals and Sinks
 - Door Closers and Replacements
 - Kitchen Ceilings
 - PA and Intercom System
- Roof and Solar at Terryville Elementary School & Partial Roof at Norwood Elementary
- New Press Box and Toilet/Concession Building
- Parking Lots, Sidewalk/Curbs, Storm Pools and Concrete Retaining Walls Repaired
- Security Vestibules and Lighting
- Buildings Brickwork, Windows and Cracks Repaired
- Upgrade of Electrical Service and Additional Outlets Installed

Recommendation of Projects Continued:

- Interior Work:
 - Casework in all buildings
 - Elementary Classrooms
 - Art Rooms, Home and Career Rooms, Band Room
- Auditorium Seating, Carpeting, Sound System and Rigging at JFK
- Classroom and Corridor Ceilings
- Wood Floor at Terryville

- Elevator Controls

- Physical Education Batting Cage and Project Adventure Expansion

- Additional DDC, Exhaust Fans, Natural Gas conversion and Refrigeration

Tax Impact

A-List

Bond Value:	\$32,000,000
Estimated Principal/Interest:	\$2,906,212
<small>(Based on 15 Years @ 4.25%)</small>	
Estimated State Aid @ 65%:	\$1,889,038
Increase in Tax Levy:	\$1,017,174
Solar Savings:	\$90,000
Net Increase in Tax Levy:	\$927,174
Yearly Cost to Homeowner:	\$120.19
<small>(Based on AV \$21.6 million assessed at 2800)</small>	
Tax % Increase:	\$1.7%
<small>(Based on AV \$55 million levy)</small>	

Air Conditioning

Bond Value:	\$12,800,000
Estimated Principal/Interest:	\$1,171,200
<small>(Based on 15 Years @ 4.25%)</small>	
Estimated State Aid @ 65%:	\$761,280
Increase in Tax Levy:	\$409,920
Solar Savings:	
Net Increase in Tax Levy:	
Yearly Cost to Homeowner:	\$53.14
<small>(Based on AV \$21.6 million assessed at 2800)</small>	
Tax % Increase:	\$0.7%
<small>(Based on AV \$55 million levy)</small>	