

170 TERRYVILLE ROAD, PORT JEFFERSON STATION, N.Y.  
11776Tel. 631-928-1212 FAX 631-928-6307cplib.org  
Comsewogue Public Library

April 7, 2021

Ms. Susan Casali  
Assistant Business Superintendent  
Comsewogue School District  
290 Norwood Avenue  
Port Jefferson Station, NY 11776

Dear Mrs. Casali:

On April 6, 2021, UFSD-3 taxpayers approved the amount of \$3,063,393 to be collected in taxes for the support of the Comsewogue Public Library for the fiscal year beginning July 1, 2021 and ending June 30, 2022. This information is being provided to you so that you can forward it to the city of Brookhaven along with your budget information. If you need more information, feel free to contact me.

Sincerely

A handwritten signature in black ink, appearing to read "Debra Engelhardt". The signature is written in a cursive style with a large initial "D" and a long, sweeping underline.

Director of Debra Engelhardt

Cc: Jacqueline Yates, District Secretary School District Comsewogue

**NYS GOVERNMENT EXEMPTION IMPACT REPORT HOUSING SERVICES BOARD**

(for local use only -- must not be filed with the NYS Real Estate Services Board)

Jate: 08/03/2020

Tax jurisdiction: 4722

Start of fiscal year: 2020

School District: 472203 BROOKHAVEN-COMSEWOGUE UFSD

Total assessed value in tax jurisdiction: 24,816,398

<b>Exemption code (column A)</b>	<b>Description of the exemption (column B)</b>	<b>Statutory Authority (Column C)</b>	<b>Number of exemptions (Column D)</b>	<b>Matched total value (column E)</b>	<b>Percentage of exempt value (Column F)</b>
22100	New York State	RPTL 404(1)	11	74,687	0.30%
23100	county	RPTL 406(1)	99	15,755	0.06%
23240	Suffok County Sewerage	RPTL 406(3)	1	6,350	0.03%
23500	City	RPTL 406(1)	260	182,330	0.73%
23650	village	RPTL 406(1)	9	14,775	0.06%
23800	School	RPTL 408	13	1,071,265	4.32%
23890	Suffolk County Water	RPTL 412	4	66,700	0.27%
28020	Industrial Development Agency	RPTL412-a	2	110,300	0.44%
21600	Parsonage	RPTL 462	5	35,720	0.14%
25110	Church - Religious	RPTL420-a	13	285,040	1.15%
25130	charity	RPTL420-a	19	166,990	0.67%
25230	Moral mental enhancement 1	RPTL 420-a	4	12,280	0.05%
26100	Amerciense Legion, VFW, DAR	RPTL452	2	3,575	0.01 %
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	6	58,645	0.24%
27200	R.R. Sport	RPTL 489-d&dd	6	9,010	0.04%
28540	Mental shelter	RPTL422	17	53,640	0.22%
49350	Trustees Playground, Lib., Hosp.	RPTL438	1	200	0.00%
41120	VETERAN-NON-COMBAT (CTS)	RPTL 458-A	1	73	0.00%
41124	VETERAN-NON-COMBAT (S)	RPTL 458-A	314	30,020	0.12%
41130	VETERANS COMBAT (CTS)	RPTL 458-A	2	419	0.00%
41134	VETERANS COMBAT (S)	RPTL 458-A	210	33,321	0.13%
41140	DISABLED VETERAN (CTS)	RPTL 458-A	9	1,646	0.01%
41144	DISABLED VETERAN (S)	RPTL 458-A	83	24,557	0.10%
41300	PARAPLEGIC VETERAN	RPTL 458(3)	1	5,200	0.02%
41400	clergy	IRPTL 460	5	7,285	0.03%
41690	Vol Fire & Ambulance	RPTL466c,d,e,f,g h&i	74	20,579	0.08%
41800	elder	RPTL 467	126	137,104	0.55%
41804	Senior (Sch)	RPTL 467	71	65,477	0.26%
41834	Improved star	RPTL 425	863	794,038	3.20%
41854	BASIC STAR	RPTL 425	2961	1,256,154	5.06%
41930	Limited income disability	RPTL 459-c	11	8,145	0.03%
47610	Inv Prop Company	RPTL485-b	17	47,745	0.19%
<b>Total:</b>			<b>5220</b>	<b>4,599,025</b>	<b>18.51%</b>

Brookhaven-Comsewogue UFSD

290 Norwood Avenue Port Jefferson Station, NY 11776

BOARD OF EDUCATION John Swenning, President Alexandra Gordon, Vice-President Francisca Alabau-Blatter, Trustee Robert DeStefano, Trustee Corey Prinz, Trustee Richard Rennard, Trustee James Sanchez, Trustee

DISTRICT SUPERINTENDENT Jennifer J. Quinn, Ed.D.

# **BUDGET VOTE**

May 18, 2021: 9:00 am - 9:00 pm

Brookhaven-Comsewogue District

The budget brochure is available on the district's website: <http://www.comsewogue.k12.ny.us>

### School district budget notice

General budget proposal	Approved budget for the 2020-21 school year	Proposed budget for the 2021-22 school year	Contingency Budget for the School Year 2021-22 *
Total budget amount. Do not include separate proposals	\$96,635,581	\$98,479,289	\$96,341,355
Increase/Decrease the 2021-22 School Year		\$1,843,708	\$294,226
Percentage increase/decrease in the proposed budget		1.9%	0%
Change in consumer price index		1.81%	

To. Proposed levy to support the total budgeted amount	\$57,279,755	\$59,417,689	
B Levy to support library debt, yes. applicable	\$0	\$0	
C. Lev for non-exeble propositions, if applicable **	\$0	\$0	
D Total amount of tax cap reserve used to reduce the current year's levy	\$0	\$0	
E. Total tax levy proposed for the school year (A + B + C - D)	\$57,279,755	\$59,417,689	\$57,279,755
F. Total permissible exclusions	\$2,344,739	\$3,214,108	
G School tax levy limit, excluding levy on permissible exclusions	\$56,836,350	\$56,605,432	
H. Total tax levy proposed for the school year, excluding levy to support library debt and/or permissible exclusions (E - B - F + D)	\$54,935,016	\$56,203,581	
I Difference: G - H (Negative value requires 60.0% voter approval - See note below regarding separate propositions) **	\$1,901,334	\$401,851	

Administrative component	\$9,981,336	\$10,010,149	\$9,914,109
Program component	\$74,827,822	\$75,735,487	\$74,233,593
Capital component	\$11,826,423	\$12,703,653	\$12,193,653

**\* Provide a statement of assumptions made in the projection of a contingency budget for the 2021-22 school year, should the proposed budget be defeated in accordance with section 2023 of the Education Act.**

Reductions have been made for intermediate state rates, facility use and capital expenditures. Athletics has been reduced and classes have increased by one section per grade level.

	Description	Amount
** List separate propositions that are not included in the total budgeted amount: (Tax levy associated with educational or transportation service proposals are not eligible for exclusion and may affect voter approval requirements)	None	\$
		\$
		\$
		\$

Note: Send an electronic version (Word or PDF) of this completed form to: [emscmgts@nvsed.gov](mailto:emscmgts@nvsed.gov)

	Under the proposed budget for the 2021-22 school year
Estimated basic STAR exemption savings <sup>1</sup>	\$1,141

<sup>1</sup> The basic school tax relief exemption (STAR) is authorized by Section 425 of the Law on Real Property Tax.

The annual budget vote for fiscal year 2021-22 by qualified voters from the Brookhaven-Comsewogue School District, Suffolk County, New York, will be held at Comsewogue High School in that district on Tuesday, May 18, 2021 at 9:00 am/pm prevailing *time OR* between 9:00 a.m. and 9:00 p.m., the prevailing time at the Comsewogue High School Gym, at which point the ballot boxes will be opened to vote by vote or machine.

Property Tax Report Card 580203 -  
BROOKHAVEN-COMSEWOGU

2020-2021 - Official Page 1 -  
04/09/2021 02:08 p.m.

Use Chrome or Firefox browsers when you enter the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*\*

Note: Some items of predial tax report card data have been revised or renamed to more closely follow the full ownership tax cap calculation districts on the State Contraloy website. See the help text above for definitions. Additional guidance on the property tax levy limit is provided on the Website of the Office of Educational Management Services:

<http://www.Dl2.nYsed.gov/mqtserv/Dropertytax/taxcap/>.

Please also send an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will allow us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teacher Retirement System Contributions, effective immediately. This reserve, if applicable, must be notified in the Reserve List under 'Another Reserve\*' and with a description that reads: "Finance employers' retirement contributions to the New York State Teacher Retirement System (TRS.)"

Expired Form - April 26, 2021

Form Preparer Name: SUSAN CASALI  
Preparer's phone number: 6314748116

Unaudited fields will calculate

	Proposed budget per cent 2020-21 (A)	2021-22 change (B)	2021-22 change (C)
Total budgeted amount, not including separate proposals	96,635,581	98,479,279	
A. Proposal for tax levy to support the total budgeted amount <sup>1</sup>	57,279,755	59,417,689	
B. Tax levy to support library debts, if applicable			
C. Tax levy for non-exclusive propositions, if applicable <sup>2</sup>			
D. Total amount of tax cap reserve used to reduce current Levy Year, yes applicable			
E. Total tax levy proposed for the school year (A+B+C-D)	57,279,755	59,417,689	3.73 %
F. Allowable exclusions to school tax levy limit	2,344,739	3,214,108	
G. School tax levy limit, <u>excluding</u> allowable exclusions <sup>levy3</sup>	56,836,350	56,605,432	
H. Total tax levy proposed for school purposes, <u>excluding</u> Exclusions and tax on library debts, plus previous year's tax Cover reserve (E-B-F+D)	54,935,016	56,203,581	
I. Difference: The ;( (G-H) value requires 60.0% of voters <sup>approval</sup> 2	1,901,334	401,851	
Enrollment in public schools		13,445	
Consumer price index	13,646		-5.51 -1% 11.23 1%

**rm Expires May 10, 2021**

**Wage threshold 2021-2022 - \$143,000**

In response to legislative efforts to encourage greater cost-sharing in service delivery and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the next school year. Each shared district must identify in the way the other districts with which they will share administrative staff for the 2021-2022 school year.

If you are sharing a Superintendent, list the other district (or districts) in the text box. If you are sharing other administrative staff needed to be informed, please send an email to [EMSCMGTS\(a\)nysed.qov](mailto:EMSCMGTS(a)nysed.qov) indicating the title of staff persons as well as the other districts involved in cost-sharing.

*The wages, benefits, and other compensations reported on the form should reflect only the financial support or commitment your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts during the school year.*

Estimated Wages Report in the School Year Budget 2021-2022

Sections 1608 and 1716 of the Education Act  
(Read the instructions and definitions before completing this form.)

Title	salary	Benefits for	Other remuneration
1. <u>Superintendent of Schools</u>	<u>&amp; 1243,754</u>	<u>165,037</u>	<u>124,375</u>

Please list the district(s) with which you are sharing a superintendent (if applicable): L

Associate Superintendents, Assistants and Deputy  
(Example titles: Associate Superintendent of Instruction, Deputy Superintendent, Deputy Superintendent of Business, etc.)

ASSOCIATE SUPERINTENDENT	233,984
ASSISTANT SUPERINTENDENT	220,161
ASSISTANT SUPERINTENDENT	220,161
ASSISTANT SUPERINTENDENT	170,995

52,660	17,549
62,845	11,008
62,845	11,008
43,621	

30.				
31.				
32.				
33.				
"4.				
36.				

Salary: Administrative Compensation Information 580203 - BROOKHAVEN-COMSEWOGU

2020-2021 - Official Page 2 - 04/09/2021 02:08 p.m.

	Title	salary	Benefits for employees	Other remuneration
37.				
38.				
39.				
40.				
41.				
42.				
43.				
44.				
45.				
46.				
47.				
48.				
49.				
50.				
51.				
52.				
53.				
56.				
57.				
58.				
59.				
60.				
61.				
62.				
63.				
64.				
65.				
66.				
67.				
68.				
69.				
70.				

2020-2021 Year of complaint - Official

Salary: Administrative Compensation Information 580203 - BROOKHAVEN-COMSEWOGU

Page 3 - at 04/09/2021 02:08 PM

Other administrative and supervisory employees scheduled to receive \$143,000 or more in salary

71.	main	181,334
72.	director	181,334
73.	PINCIPAL	168,362
74.	main	197,683
	DISTRICT ADMINISTRATOR	147,615
	deputy director	154,065
77.	main	191,266
78.	DISTRICT ADMINISTRATOR	172,398
79.	main	155,541
80.		
81.		



82.		
83.		
84.		
85.		
86.		
87.		
88.		
89.		
90.		
91.		
92.		
93.		
94.		
95.		
96.		
97.		
98.		
99.		
100.		
101.		
102.		
103.		
104.		
105.		
106.		
107.		
108.		
109.		
110.		
111.		
112.		

**Salary: Administrative Compensation Information  
580203 - BROOKHAVEN-COMSEWOGU**

2020-2021 Year of complaint - Official  
Page 4 - at 04/09/2021 02:08 PM

113.		
114.		
115.		
116.		
117.		
118.		
119.		
120.		
121.		
122.		
123.		
124.		
125.		
126.		
127.		
128.		
129.		
130.		
131.		
132.		
133.		
134.		
135.		
136.		
137.		
138.		
139.		
140.		

141.		
142.		
143.		
144.		
145.		
146.		
147.		
148.		
149.		
150.		
151.		
152.		
153.		
154.		
155.		
156.		
157.		

**Salary: Administrative Compensation Information 2020-2021 - Page 5**  
**580203 - BROOKHAVEN-COMSEWOGU Official - as of 04/09/2021 02:08 PM**

158.		
159.		
160.		
161.		
162.		
163.		
164.		
165.		
166.		
167.		
168.		
169.		
170.		
171.		
172.		
173.		
174.		
175.		
176.		
177.		
178.		
179.		
180.		
181.		
182.		
183.		
184.		
185.		
186.		
187.		
188.		
189.		
190.		

# Property tax limit

## Tax limit form

---

Brookhaven-Comsewogue Union Free School District (470909600300)  
End of fiscal year: 06/30/2022

## certifier

---

Susan Casali, Associate Superintendent  
(631)474-8116  
scasali@comsewogue.k12.ny.us

## Summary

---

### Tax levy limit, before adjustments and exclusions

---

Property tax Levy FYE 2021 \$57,279,755

- [Expired Form - April 26, 2021](#) ..... 5
- [Expired Form - April 26, 2021](#) ..... 5
- [anaded fields will calculate](#) ..... 5
- [Wage threshold 2021-2022 - \\$143,000](#) ..... 1
- [Title](#) ..... 1
- [salary](#) ..... 1
- [Benefits for employees](#) ..... 1
- [Other remuneration](#) ..... 1

- [Property tax limit](#) ..... 10
- [Tax limit form](#) ..... 10
- [certifier](#) ..... 10
- [Summary](#) ..... 10
- [Tax levy limit, before adjustments and exclusions](#) ..... 10
- [Its tax levy limit fye 2022, adjusted for transfers plus exclusions](#) ..... 11
- [history](#) ..... 12
- [Note: Be sure to click the Save button at the bottom after each Additional Booking you add in Capital, Loss of Ownership, Liability, or Other Booking.](#) ..... 2
- [\\*\\*Provide a brief, but specific, statement of the planned use and appropriation for the reservation in SY 2021-22. Mention the capital expenditure to be voted on in the next vote on the Budget.](#) ..... 3
- [property](#) ..... 4
- [Ap](#) ..... 4
- [Tax limit form](#) ..... 4
- [certifier](#) ..... 4
- [Summary](#) ..... 4

[history](#)..... 2

TaxLevy FYE2021 Capital Exclusion	\$2,344,739
Levi growth factor allowed	1.0123
PILOTs Receivable FYE 2022	\$38,642
Extension available at FYE 2021	

---

**Tax levy limit before adjustments/exclusions** **\$56,605,432**

---

**Exclusions**

Exclusion of grievances	\$0
Exclusion from capital tax levy FYE2022	\$3,214,108
Exclusion from the teachers' retirement system	\$0
Exclusion from the employee retirement system	\$0
<b>Total exclusions</b>	<b>\$3,214,108</b>

**Its tax levy limit fye 2022, adjusted for transfers plus exclusions** **\$59,819,540**

Total amount of the tax cap reserve used to reduce the tax year 2022 levy

Fye 2022 Gravamen Project, Reserve Net

\$59,717,689

**Difference between the tax levy limit and the proposed levy**

**5101,851**

Do you plan to override the tax limit for fye 2022?

No

[history](#)

---

Date and time	Status changed to	User
02/26/2021 10:26:33	presented	Susan Casali
02/27/2020 12:03:05	Unused	Susan Casali

9.3.0rc6

4/9/2021

excessive tax levy, including interest.

**Real 2020-21 Dear 2021 -22**

**(D) (E)**

. -justed Restricted Fund Balance Assigned	5,934,226	5,054,000
Appropriated Fund Balance Adjusted	20,851,656	19,600,000
Unrestricted Fund Balance Adjusted	3,282,047	2,853,155
Unrestricted Fund Balance as a percentage of the total budget	<b>3.4%</b>	<b>2.9%</b>

**Reserve fund calendar**

Booking name	ReserveDescr	3/31/21 RealBalance	6/30/21 Estimated balance	Expected use of the Book in the 2021-22 school year (Limit)
--------------	--------------	---------------------	---------------------------	---

**Note: Be sure to click the Save button at the bottom after each Additional Booking you add in Capital, Loss of Ownership, Liability, or Other Booking.**

Capital	Capital RESERVE FUND	For the cost of any object or purpose of <u>1500,000</u> for which bonds may be issued.	1700,000	___ [Capital approved Projects
repair		For the cost of repairs of capital improvements or equipment.		
workers Compensation	BOOK FOR workers Compensation	For self-insured [977,265 Workers' compensation and benefits.	1800,000	[Outstanding workers Compensation claims
unemployment sure	BOOK FOR UNEMPLOYMENT)	For refund [600,000 the State Unemployment Insurance Fund.	1500,000	_ [Refund excess unemployment applications
Reserve for tax cuts		For gradual use   _____ income from the school district's real estate sale. <u> J1L</u>		___
Compulsory debt service reserve		For income from   _____ the sale of district capital assets or improvement, restricted to debt service. <u> '—Jii</u>		
sure		For liability, victim, and other types of un insured losses.		
loss of oerty Jd)		To cover the loss.	<u> 1</u>	<u> 1</u>
responsibility + (add)	BOOKING TO COVER incurred Claims pending liability. Assessments		<u>  100,246</u>	<u>  100,000</u> [Pending Purchase Orders

Certiorari Taxes

certiorari  
Settlements.

Reserve for  
sure  
overies

Stop without spending |  
insurance recoveries at the end of the fiscal  
year.

Employee BOOK FOR  
Benefit accumulated eblar  
responsibility

For accumulated 18,109,308 18,200,000 [Outstanding sick and  
"employee benefits" due to employees at the Holiday  
end of the service.

retirement  
contribution

ERS AND TRS  
CONTRIBUTIONS

For the employer [10,100,000 19,400,000 [Future Retirement  
retirement contributions to the State and Local Contributions  
Employee Retirement System.

Reserve for  
Taxes not  
collected

For unpaid taxes |  
due to certain city school districts not  
reimbursed by your city/county until the  
following fiscal year.

Just the other  
Reservation  
+ (add)

|

**\* Nysed Booking Guide:**

[http://www.p12.nysed.gov/mqt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mqt/serv/accounting/docs/reserve_funds.pdf)

**SC Booking Guide:**

<http://osc.state.ny.us/localgov/pubs/listacctq.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reservation in SY 2021-22.  
Mention the capital expenditure to be voted on in the next vote on the Budget.**

save

Reset 11 /e & Ri dy

# Property Tax Cap

## Tax limit form

---

Brookhaven-Comsewogue Union Free School District (470909600300)  
End of fiscal year: 06/30/2022

## certifier

---

Susan Casali, Associate Superintendent  
(631)474-8116  
scasali@comsewogue.k12.ny.us

## Summary

---

---

### Tax levy limit, before adjustments and exclusions

---

FYE 2021 Real Estate Tax Levy \$57,279,755

[Expired Form - April 26, 2021](#) .....5Expired Form - April 26, 2021

.....5

[anaded fields will calculate](#).....5

[Wage threshold 2021-2022 - \\$143,000](#) .....1

[Title](#).....1

[salary](#).....1

[Benefits for employees](#) .....1

[Other remuneration](#) .....1

[Property tax limit](#).....10

[Tax limit form](#).....10

[certifier](#).....10

[Summary](#).....10

[Tax levy limit, before adjustments and exclusions](#).....10

[Its tax levy limit fye 2022, adjusted for transfers plus exclusions](#) .....11

[history](#) .....12

[Note: Be sure to click the Save button at the bottom after each Additional Booking you add in Capital,](#)

[Loss of Ownership, Liability, or Other Booking](#).....2

[\\*\\*Provide a brief, but specific, statement of the planned use and appropriation for the reservation in SY](#)

[2021-22. Mention the capital expenditure to be voted on in the next vote on the Budget.](#).....3

[property](#).....4

[Ap](#) .....4

[Tax limit form](#).....4



<a href="#">certifier</a> .....	4
<a href="#">Summary</a> .....	4
<a href="#">history</a> .....	2

<b>Total exclusions</b>	<b>\$3,214,108</b>
-------------------------	--------------------

<b>Its tax levy limit fye 2022, adjusted for transfers plus exclusions</b>	<b>\$59,819,540</b>
--	---------------------

Total amount of the tax cap reserve used to reduce the tax year 2022 levy

FYE 2022 >sed Levy, Reserve Net

\$59,417,689

**Difference between the tax levy limit in the middle of the proposed levy**

\$401,851

Do you plan to override the tax limit for fye 2022?

No

history

---

Date and time	Status changed to	User
04/08/2021 11:07:26	presented	Susan Casali
04/08/2021 11:05:10	Pending changes	Susan Casali
02/26/2021 10:26:33	presented	Susan Casali
02/27/2020 12:03:05	Unused	Susan Casali

9.3.0rc6

avoid any bookings from the previous year for excessive tax levy, including interest.

<sup>2</sup> The tax levy associated with educational or transportation service proposals is not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> By 2021-22, it includes any extension from 2020-21 and excludes any tax levies on the library's debt or the previous year's reserve for

<https://eservices.nysed.gov/sams/printForm.do?method=printForm&fslid=830&segmentKey=1617991721139>