

Spending Plan for American Rescue Plan & CARES Act Funding

Item	CARES Act	American Rescue Plan (ARP)	State Reserves	General Fund
Implement a 9-Period Day @ CHS (Grant-Funded)	-	1,365,000	1,225,000	413,000
Implement a 9-Period Day @ JFK (Grant-Funded)	-	476,070	519,569	995,639
Alternative HS Support, Tutoring and Extra Help	-	-	120,000	-
Enrichment Programs – Summer	-	-	373,008	-
Enrichment Courses – After School	-	-	235,000	-
Facilities – Custodial Services	-	360,000	-	-
Facilities – Buildings & Grounds	-	300,000	-	-
Additional Support Staff for Technology	-	225,000	-	-
Additional Teacher Assistant for Smaller Classes	306,084	-	-	-
Conference Room for Training / Communications	-	-	-	-
Reading Teachers – 3.0 FTE	310,000	-	-	-
AIS Math Teacher Aides – 2.0 FTE	105,000	-	-	-
Class Size Reduction Allocations	80,000	-	-	-
Student Support Service Professional (Northwell Health / Crisis Therapy)	100,000	-	-	-
Facilities Cleaning (Services – Duct)	150,000	-	-	-
Facilities Cleaning Supplies (Filters)	15,000	-	-	-
HVAC / Air Conditioners	520,000	-	-	-
AHERA Management Plan	30,000	-	-	-
Asbestos Abatement	200,000	-	-	-
Training Room Upgrade (BOE Room)	50,000	-	-	-
Outside Learning Lab	175,000	-	-	-
Technology Hardware (SMARTBoards)	994,000	-	-	-
Technology Support Staff	164,500	-	-	-
Cybersecurity Programs	52,000	-	-	-
Learning Supplies	146,622	-	-	-
Professional Development	48,000	-	-	-
Parent Training Programs	11,600	-	-	-
Teacher Coaches	44,575	-	-	-
Total	3,502,381	2,726,070	2,472,577	996,052

