LEA: Brookhaven-Comsewogue School District	FOR TITLE: American Rescue Plan - State Reserve
BEDS CODE: 580203020000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 15 *Professional Salaries*	After School Clubs Year 1: 50 Sections $75,000 Year 2: 50 Sections $75,000 Alternative High School Tutoring and Extra Help Year 2: 1,000 hours $50,000 Year 3: 1,000 hours $50,000 Total: $250,000
Code 16 *Support Staff Salaries*	
Code 40 *Purchased Services*	After School Enrichment Courses through SCOPE or Vendor awarded by bid:: $55,000 Total: $55,000
Code 45 *Supplies and Materials*	
Code 46 *Travel Expenses*	
Code 80 *Employee Benefits*	*Social Security $19,125* *New York State Teachers Retirement $20,000* *Health Insurance $9,107* *Total: $48,232*