

LEA: Brookhaven-Comsewogue School District	FOR TITLE: American Rescue Plan
BEDS CODE: 580203020000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	High School Teachers (20% learning loss): Additional teachers per year for three years Year 2: 4.9 teachers \$70,000 = \$345,000 Year 3: 4.9 teachers \$70,000 = \$345,000 Year 4: 5.1 teachers \$70,000 = \$360,000 Middle School Teachers: Additional teacher for two years Year 2: 5.3 teachers \$70,000 = \$370,000 Year 3: 5.1 teachers \$70,000 = \$360,000 Total: \$1,780,000
Code 16 <i>Support Staff Salaries</i>	Building and Grounds Personnel Years 1-4 1 FTE \$220,000 Technology Support Years 2-4 1 FTE \$165,000 Total: \$385,000
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

Code 80 <i>Employee Benefits</i>	<i>Social Security \$160,000</i> <i>New York State Teachers Retirement \$100,000</i> <i>Health Insurance \$301,070</i> <i>Total: \$561,070</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	