

LEA: Brookhaven-Comsewogue School District	FOR TITLE: American Rescue Plan - State Reserve
BEDS CODE: 580203020000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>High School Teachers: Additional teachers per three years Year 2: 6.1 Teachers x \$70,000 = \$425,000 Year 3: 6.1 Teachers x \$70,000 = \$425,000 Year 4: 1.71 Teacher x 1.71 = \$120,000</p> <p>Middle School Teachers: Additional teachers per one year Year 2: 5.7 Teachers x \$70,000 = 400,000</p> <p>Total: \$1,370,000</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Tutoring Services - Educere or Vendor awarded by bid = \$19,776</i>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	