LEA: Brookhaven-Comsewogue School District	FOR TITLE: American Rescue Plan - State Reserve
BEDS CODE: 580203020000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries*	Summer School Year 1: 20 Sections $63,220 Year 2: 20 Sections $63,220 Summer Enrichment Year 1: 20 Sections $63,220 Year 2: 20 Sections $63,220 Total: $185,840
Code 16 *Support Staff Salaries*	
Code 40 *Purchased Services*	Summer Enrichment Courses through SCOPE or Vendor awarded by bid: $130,224
Code 45 *Supplies and Materials*	
Code 46 *Travel Expenses*	