

**Amendment #2 - May 2021 (Revised on 2/7/2022)**

Due to COVID-19 Outbreak, and allocations of government funding differently than anticipated, we will be adjusting the allocation of some monies for Classroom Instruction. We will be investing in our new STEAM Lab and two other design spaces at the High School. These spaces will allow our students to design, create and innovate on a number of projects in the school. Additionally, we are investing in additional STEAM related activities for the elementary schools and Middle School. Additionally, we plan to upgrade our classrooms at the Middle School with newer interactive whiteboard displays.

There are some adjustments to the pricing from items for Amendment #1 that is also reflected in the plan below.

<b>Removals and Cost Adjustments from Initial Plan (2018) and Amendment #1 (2020)</b>				
<b>Items / Description</b>	<b>Quantity</b>	<b>Estimated Unit Cost</b>	<b>Estimated Total</b>	<b>SSIP Type</b>
Makerbot Replicator (Price Adjustments and Removal)	-6	\$2,100.96	-\$12,605.76	OTHER
View Sonic LED Monitor	-25	\$325.00	-\$8,125.00	Desktop Computers
BTO HP Z4 G4 W-2223 1/16 WP	-25	\$2,705.00	-\$67,625.00	Desktop Computers
ACER Chromebook R751TN w/Management	-100	\$416.60	-\$41,660.00	Laptop Computers
Acer r752T Chromebooks	-100	\$416.60	-\$41,660.00	Laptop Computers
HP Sprouts	-86	\$3,190.74	-\$274,403.64	Desktop Computers
Google Expeditions (Price Adjustments and Removal)	-7	\$14,201.63	-\$99,411.41	OTHER
		<b>Total</b>	<b>-\$545,490.81</b>	

<b>Purchases for Amendment #2</b>				
<b>Items / Description</b>	<b>Quantity</b>	<b>Estimated Unit Cost</b>	<b>Estimated Total</b>	<b>SSIP Type</b>
iMac - 27in - 512GB Storage - Retina 5K Display	2	\$2,398.00	\$4,796.00	Desktop Computers
BTO HP Z4 G4 W-2223 1/16 WP	39	\$2,581.00	\$100,659.00	Desktop Computers
Acer Nitro RX241Y Pbmiiphx - RX1 Series monitor	39	\$229.42	\$8,947.38	Desktop Computers
Microsoft Surface Laptop; Microsoft Surface Slim Pen	2	\$3,227.38	\$6,454.76	Laptop Computers
SMART Board MX285 interactive flat panel with iQ	1	\$4,999.00	\$4,999.00	Interactive WBoards
Conen Motorized Height Adjustable Wall Mount-Rail	43	\$999.00	\$42,957.00	Interactive WBoards
25 Foot HDMI Cable	44	\$38.00	\$1,672.00	Interactive WBoards
SMART Board MX275 interactive flat panel with iQ	43	\$3,999.00	\$171,957.00	Interactive WBoards
MakerBot Replicator+ 3D Printer	2	\$2,030.78	\$4,061.56	OTHER
<b>Items / Description</b>	<b>Quantity</b>	<b>Estimated Unit</b>	<b>Estimated</b>	<b>SSIP Type</b>

Purchases for Amendment #2				
		Cost	Total	
RMF 48" x 20" CNC Router with Start up Options	1	\$24,979.00	\$24,979.00	OTHER
Samsung QN65Q60TAF Q60T Series - 65	2	\$1,047.00	\$2,094.00	OTHER
Samsung QN65Q80RAF Q80 Series - 65" Class	2	\$1,799.00	\$3,598.00	OTHER
Belkin 50ft High Speed HDMI - Ultra HD Cable	8	\$63.83	\$510.64	OTHER
Peerless SmartMount Pull-out Swivel Mount SP850-UNL	4	\$389.00	\$1,556.00	OTHER
VersaSTUDIO BT - 12 Direct-to-Garment Printer	1	\$3,499.00	\$3,499.00	OTHER
AVerVision F17-8M - document camera	2	\$108.94	\$217.88	OTHER
Evo Classroom Kit 2.0 (18 Bots)	12	\$2,354.09	\$28,249.08	OTHER
Spheros BOLT Power and Charge Pack	2	\$3,513.19	\$7,026.38	OTHER
MSI VR Accessories -(Cameras / Batteries)	1	\$1,136.82	\$1,136.82	OTHER
Sphero Bolt Power Packs	5	\$2,412.50	\$12,062.50	OTHER
Creative Constructors PLUS Pack - CUBELETS	6	\$2,100.00	\$12,600.00	OTHER
Wacom Intuos Pro Small Digitizer - For: CHS	13	\$232.45	\$3,021.85	OTHER
Battery Cubelet 2.0 - For: District (3 per School)	18	\$39.95	\$719.10	OTHER
Kensington Hi-Fi Headphones - Black - For: District Office	30	\$10.84	\$325.20	OTHER
Kensington Hi-Fi Headphones - Black - For: Boyle	68	\$10.84	\$737.12	OTHER
Kensington Hi-Fi Headphones - Black - For: Clinton	68	\$10.84	\$737.12	OTHER
Kensington Hi-Fi Headphones - Black - For: Norwood	68	\$10.84	\$737.12	OTHER
Kensington Hi-Fi Headphones - Black - For: Terryville	68	\$10.84	\$737.12	OTHER
Code - A - Pillar - For: Media Centers	24	\$34.99	\$839.76	OTHER
STEM Code & Go Robot -Activity Kit - For: Media Centers	24	\$59.99	\$1,439.76	OTHER
Kensington Hi-Fi Headphone - Black -	240	\$11.98	\$2,875.20	OTHER
Cubelets and Littlebits - For: Media Centers	1	\$4,165.62	\$4,165.62	OTHER
Evo Classroom Kits 2.0 (18 Bots) - For: Media Centers	6	\$1,500.00	\$9,000.00	OTHER
Vex Robotics V5 Starter Bundles / Perimeter Kits	1	\$46,775.51	\$46,775.51	OTHER
Roland VersaStudio Direct to Garment Printer	1	\$3,495.00	\$3,495.00	OTHER
iPod Touch 32GB	100	\$194.00	\$19,400.00	OTHER
TEQ Sphero Bolt Power Pack Refurbished	2	\$2,641.10	\$5,282.20	OTHER
		<b>Total</b>	<b>\$544,320.68</b>	

Summary of Net Change	
Spending	\$544,320.68
Crediting	-\$545,490.81
<b>Total Net Change</b>	<b>-\$1,170.13</b>