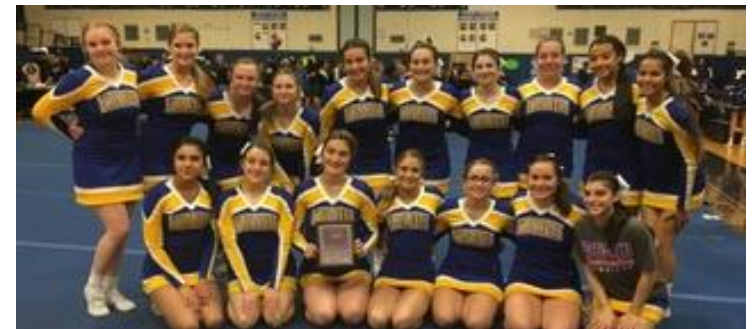


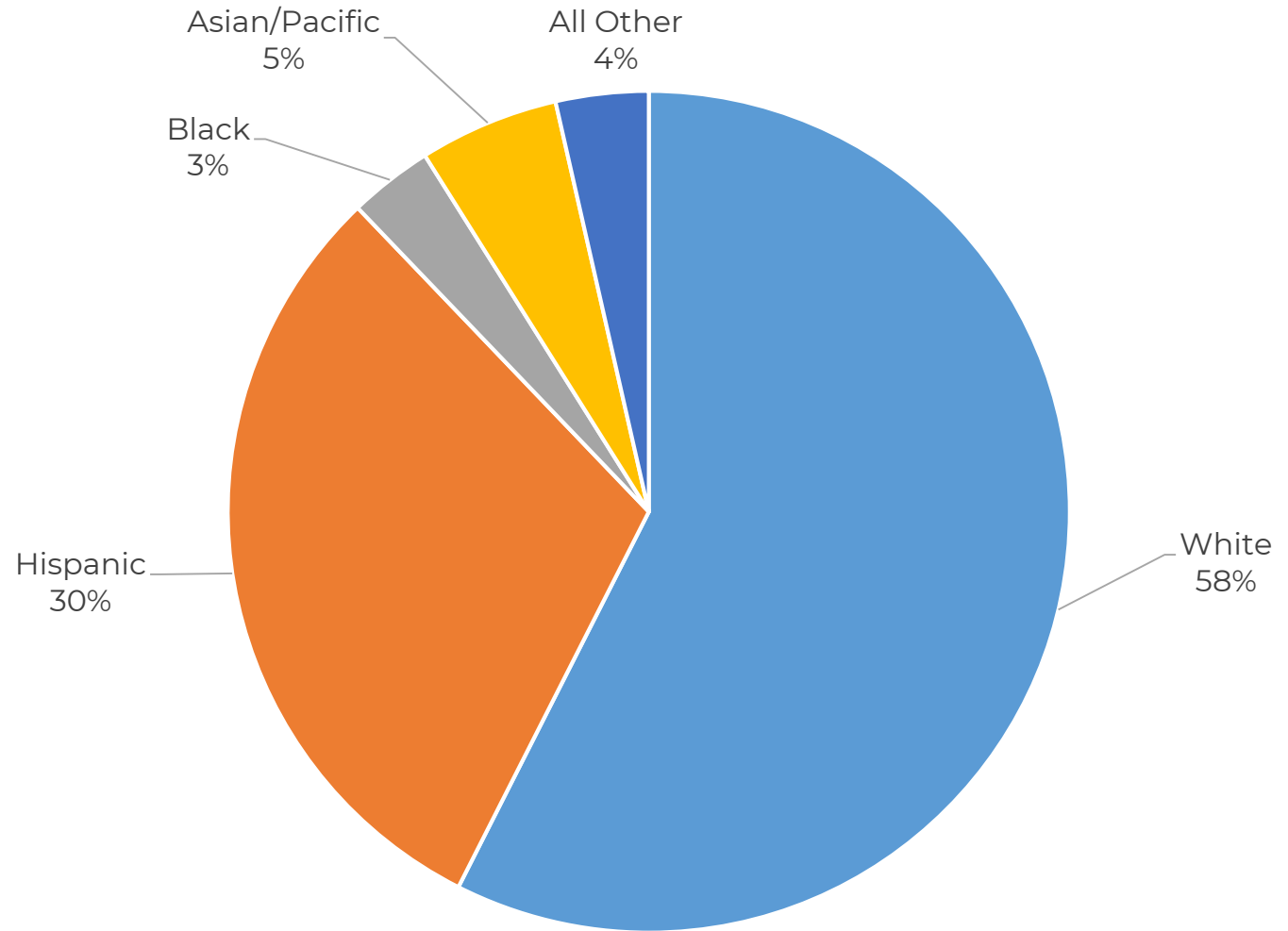
# Budget Workshop

Thursday, January 30, 2020 | 7:30 PM

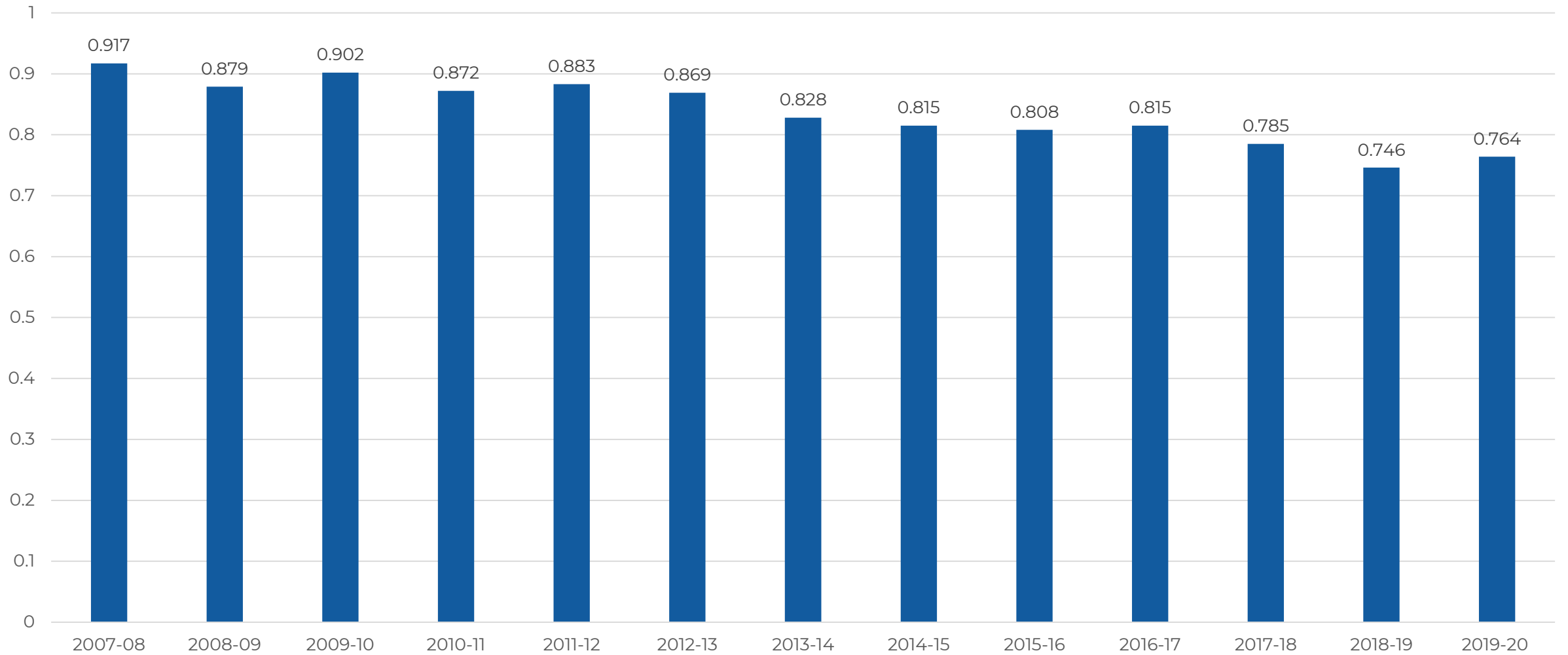


# District Snapshot: October 2019

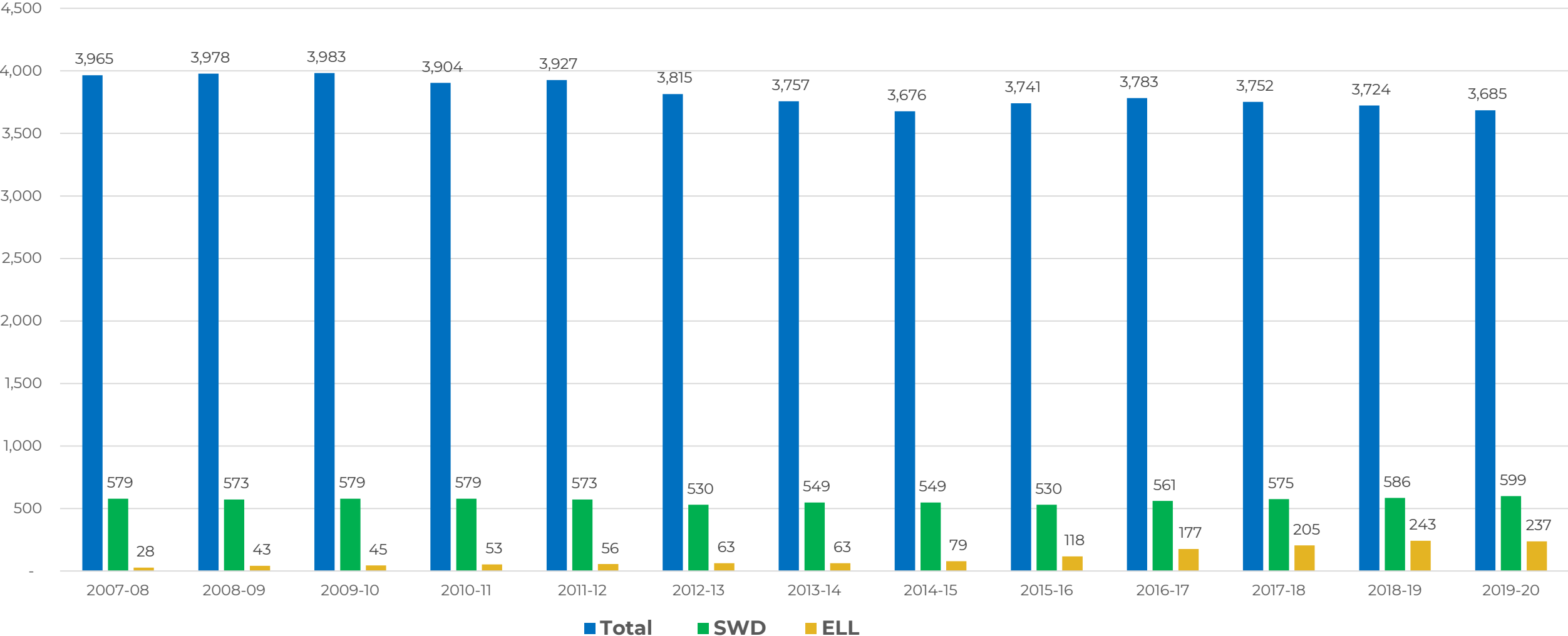
Grade	Total
K	270
1	249
2	263
3	289
4	270
5	260
6	278
7	277
8	311
9	261
10	291
11	328
12	338



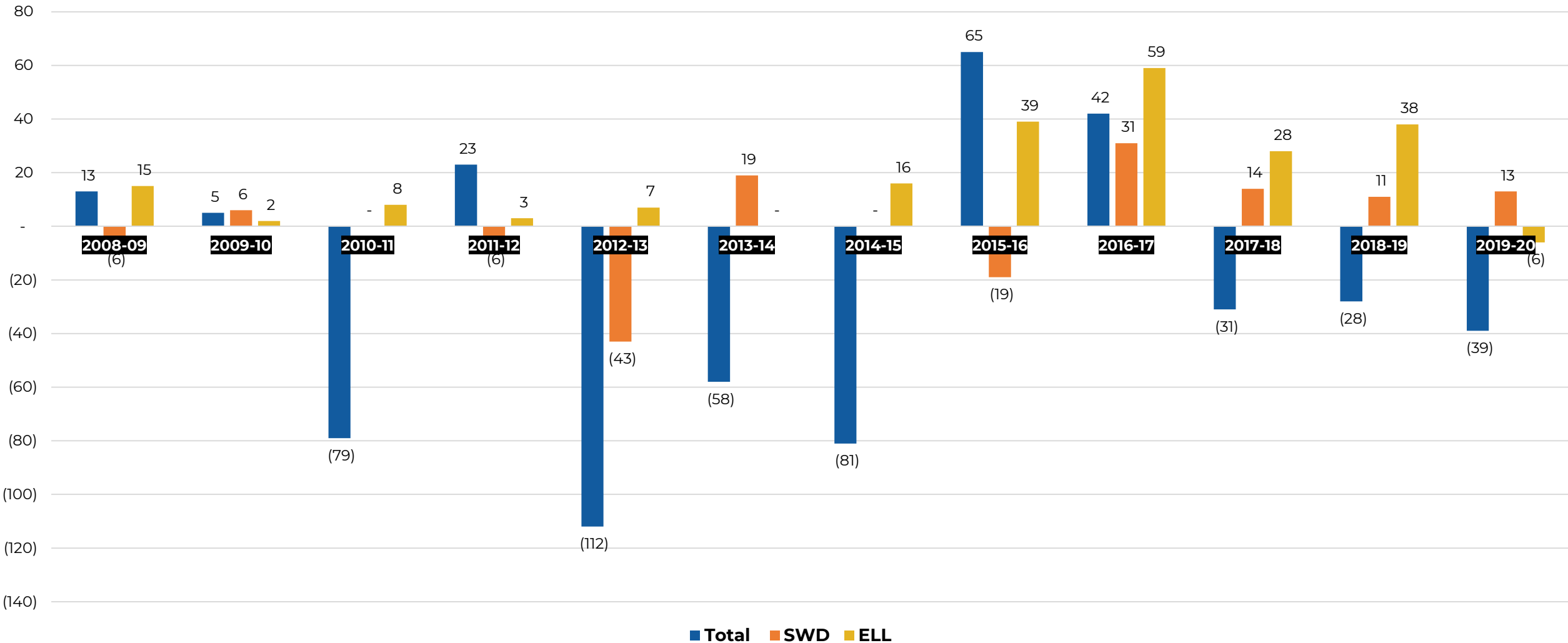
# Combined Wealth Ratio



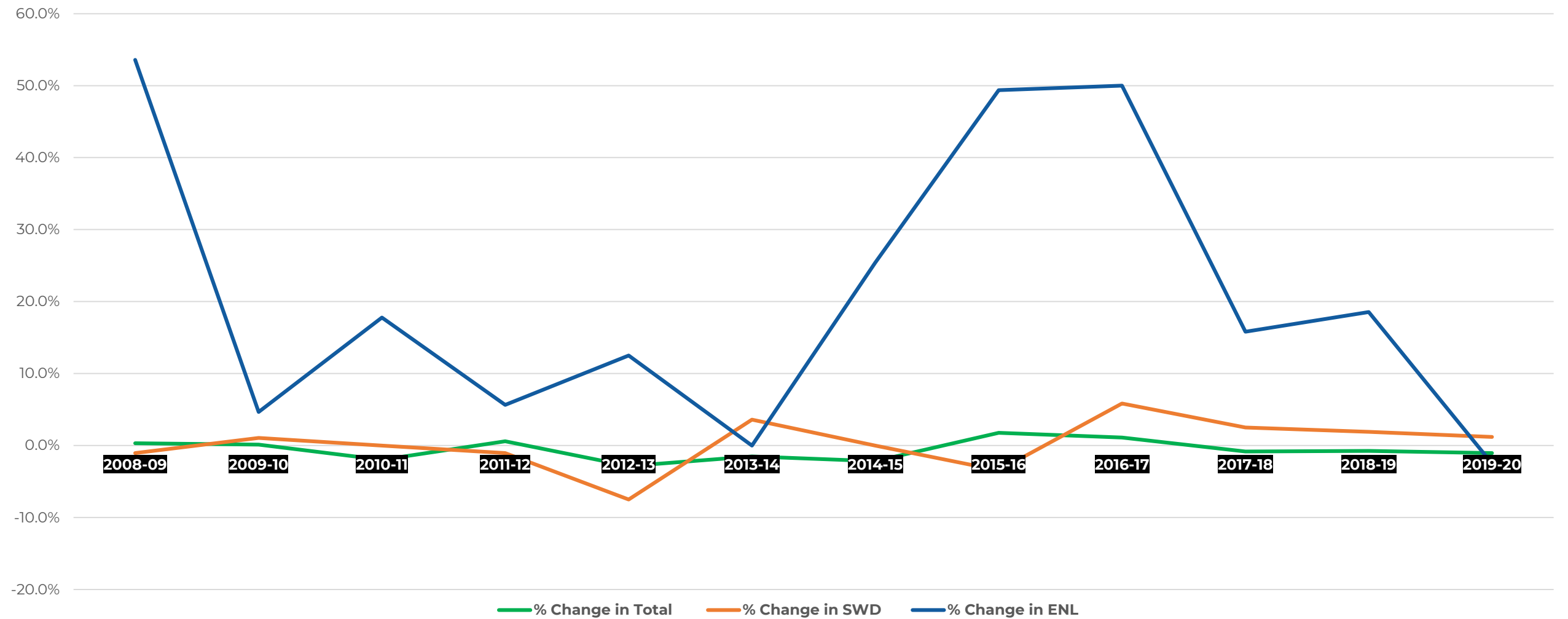
# Total Students



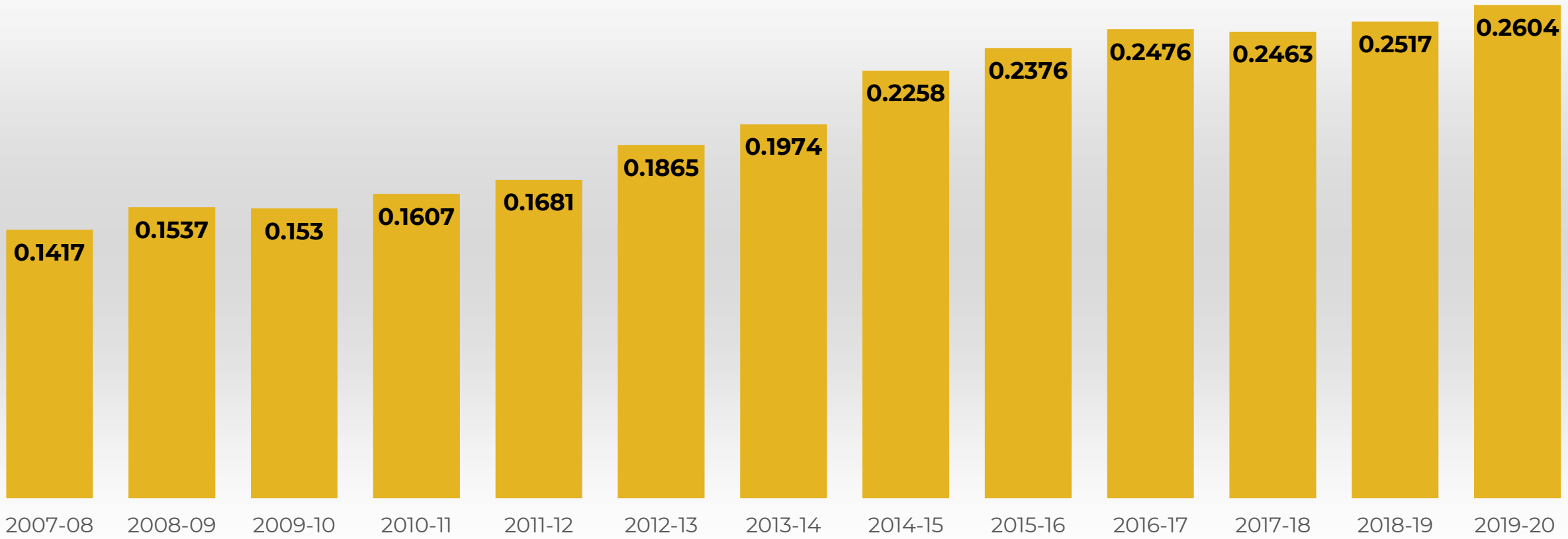
# Enrollment Change (2007-2008 to 2019-20)



# % Change in Enrollment

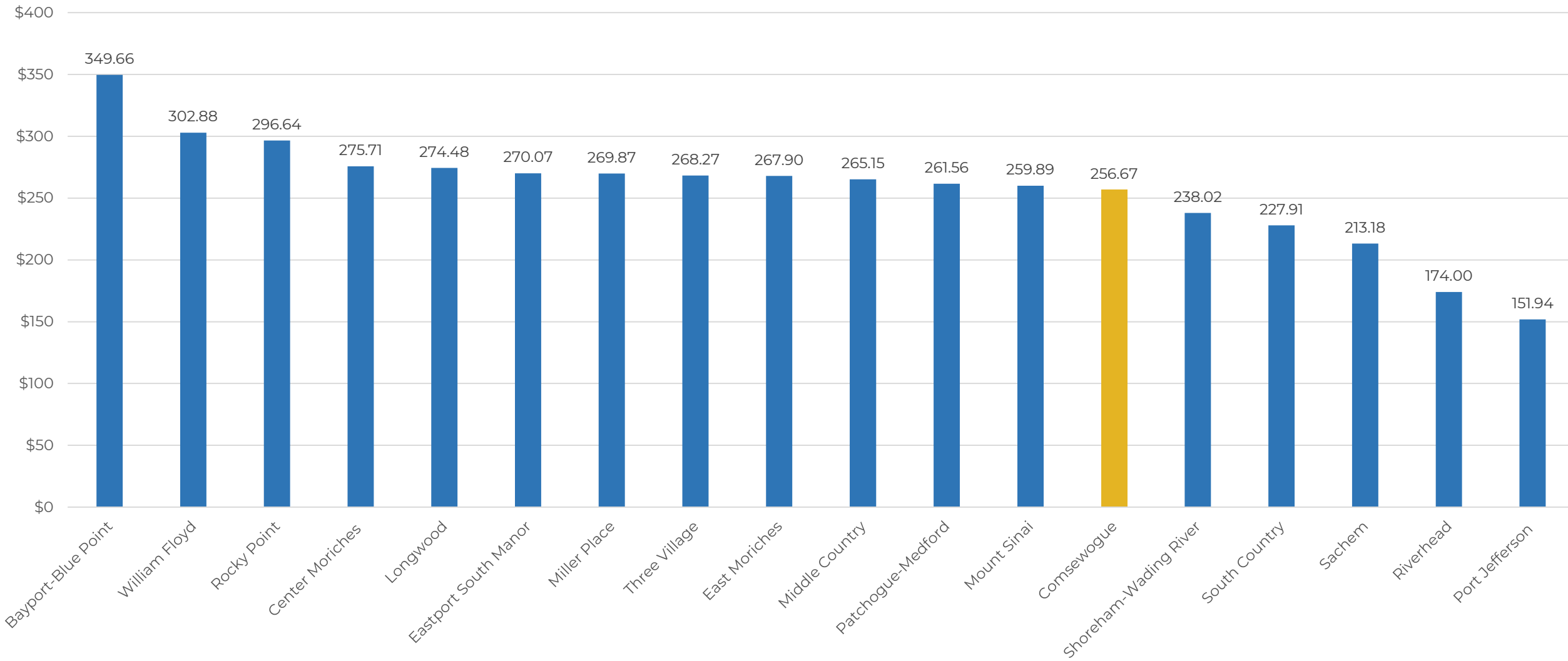


# Comsewogue FRPL Ratio Used for State Aid



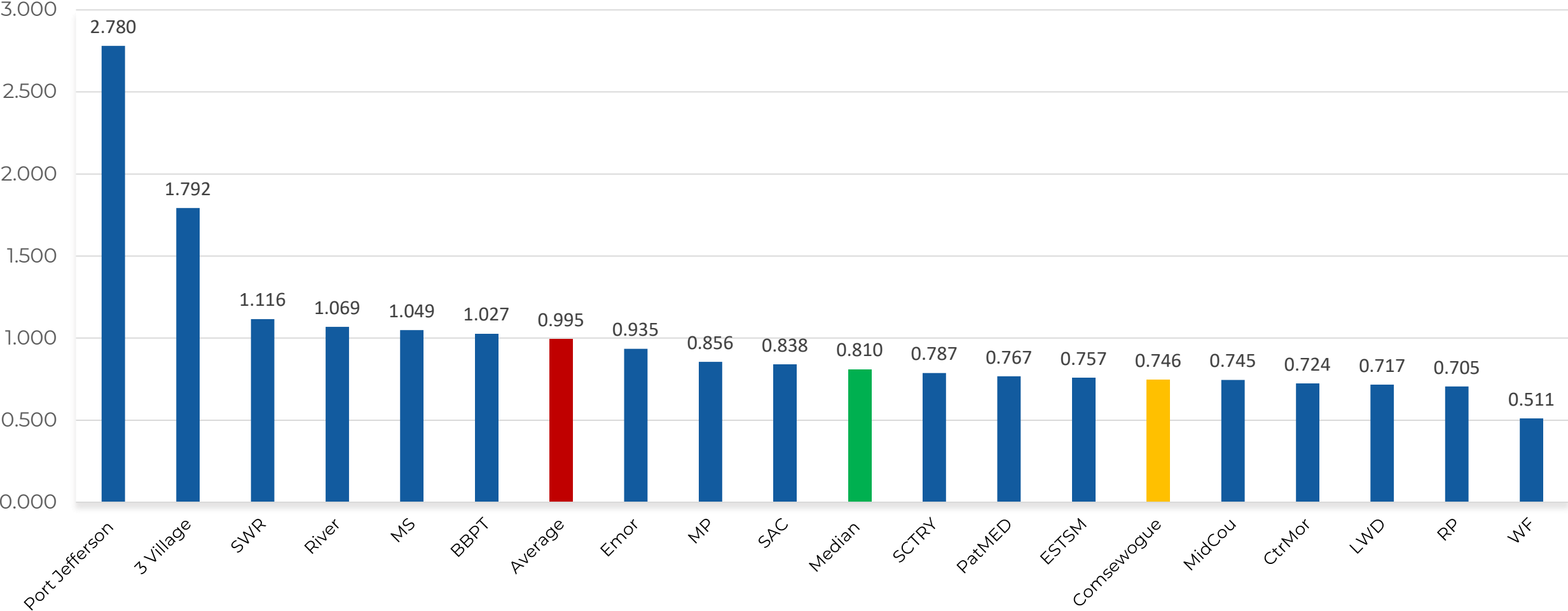
# Town of Brookhaven Tax Rates

## (2018-2019)





# Town of Brookhaven Combined Wealth Ratio (2017-2018)



# Accolades

- Middle States Accreditation
- Expansion of Universal Pre-K Program
- Graduates in the Class of 2019 earned \$6,981,028.00 in scholarships
- SWD Graduation Rate in 2018-2019 was the 2<sup>nd</sup> highest in Suffolk County
- Technology plan implanted Chromebooks at all levels K-12
- Forty four total AP Scholars - seventeen AP Scholars, thirteen AP Scholars with Honor, 14 AP Scholars with Distinction, One National AP Scholar
- Eleven students represented in the NYS Council of Administrators of Music Education All-County Festival
- Three students were selected to represent their schools in the NYS School Music Association All State Ensemble Festival

# Accolades Continued

- Three students were selected to represent their schools in the American Choral Directors Association Eastern Regional Honor Choir
- Six students were selected to represent their schools in the Long Island String Festival
- Two students participated in summer research and twenty students participated in Women In Science Research program at Stony Brook University
- Two students participated in research at Brookhaven National Labs
- Six students participated in research investigating the benefits and hazards of vaccines and ways to inform the public of the truth behind vaccines on a state level
- Fifteen students shadowed physical and occupational therapists at Northwell Health
- Increase in afterschool and summer enrichment programs
- High School implemented Peer Pals club aimed to foster relationships between SWD and General Education Students
- Implemented SWD Competitive Interscholastic Sports Program

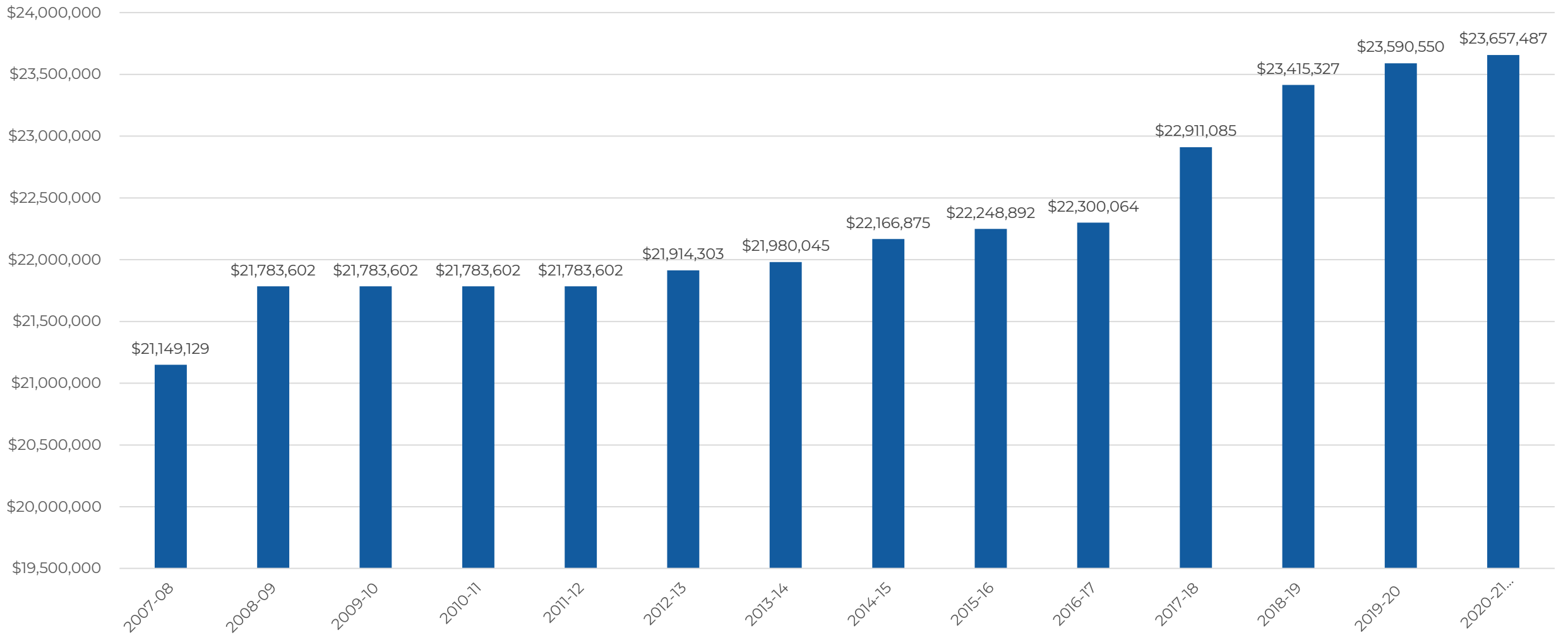
# Accolades Continued

- Nineteen high school athletic teams recognized as New York State Public High School Athletic Association Scholar Athlete Teams
- Nine senior student-athletes signed National Letters of Intent to continue to play their sports at the collegiate level next year
- Top 100 schools for Athletes in NYS
- 3 Year School Of Excellence by NYSPHSAA
- Lacrosse 6 All County Athletes ,1 All American, 5 All Division
- Football 6 All County, 2 All LI, 2 All State

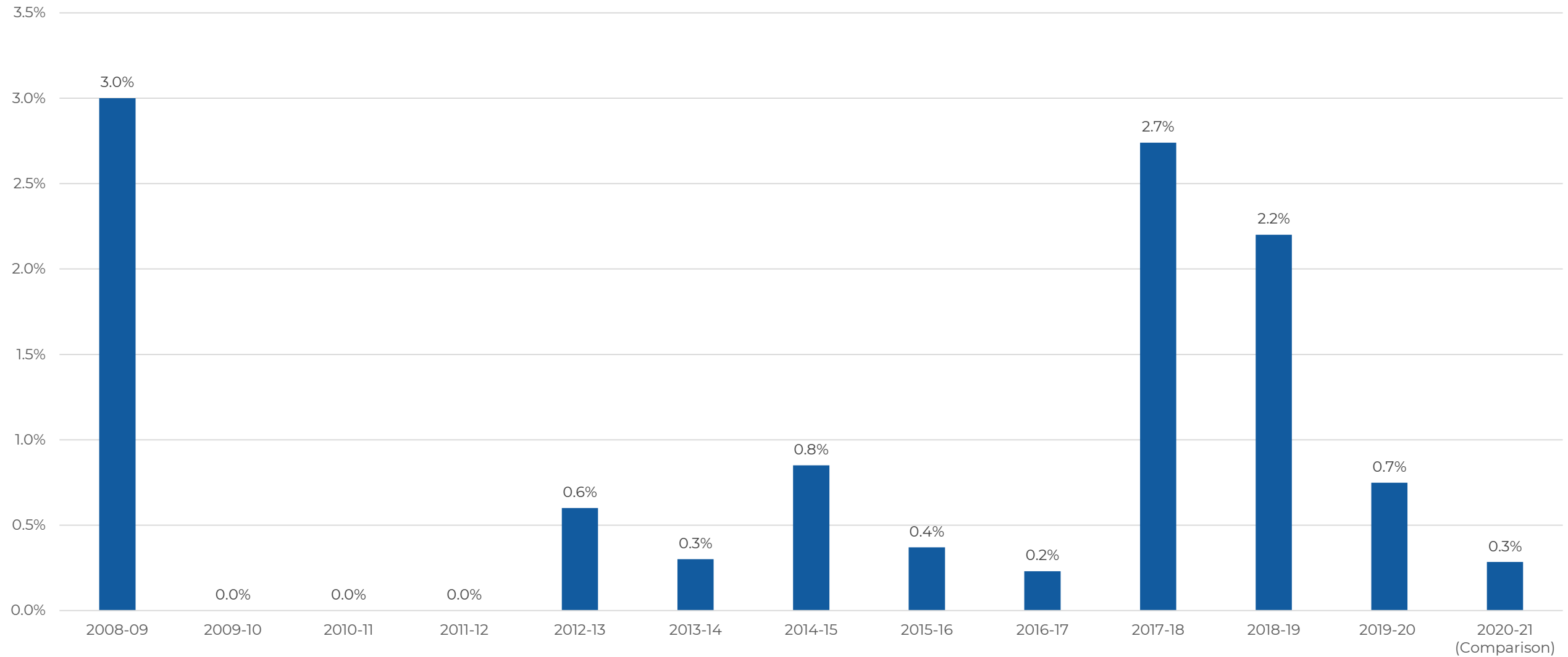
# Budget Preview: 2020-2021

- Estimated Budget Tax Cap – 3.9%
  - Loss of Debt Service Revenue in State Aid - \$800K
  - Total State Aid is reduced by 500k (Budget to Budget)
  - State Aid runs are significantly different because of the High Cost Aid not included for this year (Lost should be 660k)
  - Additional Foundation Aid and Additional Expense Based Aid
- Proposed Budget – 2.8% Increase
  - Debt Service Change Added for additional bond
  - Tax increase below cap at 3.5%
  - Leaving \$238K
  - Additional Proposition for Synthetic Field at no cost

# Foundation Aid by Year



# % Increase in Foundation Aid



# Budget Addressed

- Additional section at Boyle Road Elementary to keep current level class size
- Position to address Social Emotional Learning Support
- Attendance Support
- Technology Support
- Vaping Addressed
- Capital Improvements



# Next Budget Meeting – 2/27/20

- Discussions:
  - 9 Period Day
    - Demographic Study Presentation????
  - Athletics (New Athletic Fields and Teams)
  - Board Goals accomplished

Questions:

Dr. Jennifer Quinn – Superintendent  
[jquinn@Comsewogue.k12.ny.us](mailto:jquinn@Comsewogue.k12.ny.us) 631-474-8105

Mrs. Susan Casali - Associate Superintendent  
[scasali@Comsewogue.k12.ny.us](mailto:scasali@Comsewogue.k12.ny.us) 631-474-8114